



Financial Summary May 2024 General Fund Only

	Budget	May 2024 Actual	Difference	Budget	YTD May Actual	Difference
Income Total	\$88,253	\$91,536	\$3,283	\$469,596	\$451,724	(\$17,872)
Expense Total	(\$98,991)	(\$82,160)	\$16,831	(\$501,507)	(\$414,339)	\$87,168
Net Income (Loss)	(\$10,738)	\$9,376	\$20,114	(\$31,911)	\$37,385	\$69,296
OFFERINGS	Budget	May 2024 Actual	Difference	Budget	YTD May Actual	Difference
Weekly Envelope	\$64,430	\$72,601	\$8,171	\$337,681	\$357,657	\$19,976
Plate/Special	\$625	\$885	\$260	\$15,925	\$13,724	(\$2,201)
Debt Contributions	\$15,33	\$7,086	(\$8,247)	\$76,667	\$32,538	(\$44,129)
TOTAL	\$80,388	\$80,572	\$184	\$430,273	\$403,919	(\$26,354)

Average Sunday Attendance: 264

Fulton Bank Commercial Loan Balance (Fixed Rate 3.85%): \$809,388

Finance Facts:

- YTD Offering Total is 6% greater than YTD Offerings in 2023, and within 8.5% of 2020 YTD Offerings.
- YTD Expenses are 17.5% less than Budget, and 15% less than YTD 2023, due to lower Property, Debt Service, Admin, and HR Expenses.
- Upcoming June Property Expenses: \$30,000 for Family Life Center heat pump and \$7,000 Preschool Room A/C.

We thank you for your generous donations to support the ministry of St. Peter's!

HVAC system rehabilitation



The system for heat and AC for the old side of the church dates to 1997 and is showing its age. Over the last 3 years we have replaced 3 of the wall cabinet units and have now completed a major project to rehabilitate HVAC for the Café, Family Life and Stage area.

The original large 20 ton capacity unit servicing the Café and FLC has been replaced with 2 smaller new ones allowing each area to be zoned separately for flexibility and energy savings. In parallel, the hot water heating system has been repaired and tested to provide backup during the winter. The thermostats have all been programmed and synced between areas. Our gas and electric usage is so far tracking at about 10-15% less YTD and is expected to continue. This will be helpful in trying to offset the increased gas and electric costs of today.

Rev. Craig Ross, Senior Pastor • Sister Dottie Almoney, Director of Education & Outreach
Contact Information 717.569.9211 stpeterslutheran.org • office@stpeterslutheran.org

Worship for June 23

Traditional Worship, Service of the Word

8:00 a.m.

Pastor Hand preaching
Livestream at stpeterslutheran.org

Traditional Worship, Service of the Word & Communion

9:30 a.m.

Pastor Hand preaching



EVANGELICAL LUTHERAN CHURCH

10 Delp Road
Lancaster, PA 17601

Upcoming Worship Schedule

June 23

8:00 a.m. — Lector: Eric May;
Greeter: Travis & Susan Chaby;
Ushers: Liz O'Brien & Benjamin DeLeonardis; **Welcome Center:** Bob & Edee Bedford; **A/V:** Jordan Lambert.

9:30 a.m. — Lector: Becky Lutz;
Greeters: Dick & Loretta Chubb;
Ushers: Jeff & Anneliese Owen;
Welcome Center: Cheryl Oeschger;
A/V: Dave Tilley; **Communion Assistants:** Kathleen Bailey & Jane Musser; **Altar Guild Coordinators:** Debbie Shue; **Altar Guild:** Cheryl Oeschger.

Flower Delivery — Cathy Graver & Becky Lutz.

June 30

9:30 a.m. — Acolytes: Rotz Family;
Greeters: Vicki Legath; **Ushers:** Thompson McConnell, Rotz Family, Kathleen Bailey, Bob and Patti Courtois; **Welcome Center:** Dave & Lis Wolf; **A/V:** Bob Preston; **Communion Assistants:** Kevin & Weston Groff; **Altar Guild Coordinators:** Debbie Shue; **Altar Guild:** Debbie Shue.

Flower Delivery — Karen Feldt & Judy Wenrich.

Quick Notes

RETIREMENT CELEBRATION— The time has come to say goodbye to our faithful Senior Pastor, Craig Ross, due to his retirement. His last day with us will be Sunday, June 30. We will have a combined service on June 30 at 9:30 a.m. in which we will honor him. Following the service, a light lunch will be provided in the Family Life Center where you can greet Pastor Ross and his family.

REGISTER NOW FOR VBS — Our 2024 VBS, "Under the Sea" takes place July 7-11 from 6:00-8:00 p.m. Register via the QR code to the right and be sure to watch for more information!



ADULTS NEEDED TO HELP WITH VBS — We need a few more adults to help make our VBS program a success for our kids who are participating. No prep is needed. VBS runs July 7-11 from 6:00 - 8:00 p.m. If you can help out, please contact Sister Dottie at dottie.almoney@stpeterslutheran.org

JUST FOR FUN — Come join us for fellowship, fun and food on Thursday, July 11 at 12 noon at Fiorentino's, located by the Lancaster Airport. Sign-up sheet is by the nursery. Questions? Call Kathy Burke at 717-627-6968. All are welcome!

INTREIM MINISTRY — St. Peter's Church Council has entered into an agreement with Pastor Harold Hand to continue to serve St. Peter's as a part-time interim pastor with Pastors Linda and Cliff Hanus during the coming year. Pastor Hand has provided valuable ministry to our congregation during the past two years. We are delighted to have him continue to serve St. Peter's during the transition following Pastor Ross' retirement.

NAME TAG SUNDAYS — Starting July 7 name tags will be provided for everyone to wear so Pastor Linda is able to get to know everyone. You are welcome to bring your name tag if you have any from home or work.

ST. PETER'S POWER PACKS PROJECT COMMITTEE COULD USE YOUR HELP Volunteers are needed for occasional help. We have divided our tasks into two jobs- picking up the packs and delivering them to St. Peter's around 3:30 p.m. on Wednesdays, and greeting the families at distribution to give them their packs from 4:00-6:00 p.m. on Wednesdays. If you would like more information or are interested in helping, please contact Lynn Fyfe at (717) 951-3932 or lynnfyfe@comcast.net.