# The weekly Heralc



Issue No. 20

A publication of St. Peter's Evangelical Lutheran Church of Lancaster, PA

May 24, 2024

Financial Summary April 2024 General Fund Only						
	April 2024			YTD April		
	Budget	Actual	Difference	Budget	Actual	Difference
Income Total	\$93,527	\$74,944	(\$18,583)	\$381,343	\$360,188	(\$21,155)
Expense Total	(\$99,391)	(\$91,210)	\$8,181	(\$402,516)	(\$332,180)	\$70,336
Net Income (Loss)	(\$5,864)	(\$16,266)	(\$10,402)	(\$21,173)	\$28,008	\$49,181
	March 2024			YTD March		
OFFERINGS	Budget	Actual	Difference	Budget	Actual	Difference
Weekly Envelope	\$67,404	\$63,122	(\$4,282)	\$273,251	\$285,056	\$11,805
Plate/Special	\$2,925	\$1,165	(\$1,760)	\$15,300	\$12,839	(\$2,461)
<b>Debt Contributions</b>	\$15,333	\$5,930	(\$9,403)	\$61,333	\$25,452	(\$35,881)
TOTAL	\$85,663	\$70,217	(\$15,445)	\$349,884	\$323,347	(\$26,538)

Average Sunday Attendance: 244

Fulton Bank Commercial Loan Balance (Fixed Rate 3.85%): \$813,836

#### Finance Facts:

- YTD average attendance has increased 12.4% as compared to 2023 average attendance.
- YTD Offering Total is 6% greater than YTD Offerings in 2023, and within 7% of 2020 YTD Offerings.
- YTD Expenses are 17.5% less than Budget, and 8% less than YTD 2023, due to lower Property, Debt Service,
- · Admin, and HR Expenses.
- Upcoming June Property Expenses: \$30,000 for Family Life Center heat pump and \$7,000 Preschool Room A/C.
- Three pay periods posted in April.

We thank you for your generous donations to support the ministry of St. Peter's!

## **Quick Notes**

INTERIM MINISTERS CALLED TO ST. PETER'S — St. Peter's Church Council has entered into an agreement for interim ministry with Pastor Linda Hanus, who will begin serving as our Intentional Interim Pastor on July 1, 2024. She and her husband, Cliff Hanus, were identified and placed by the Lower Susquehanna Synod in response to the council's request for an Intentional Interim Pastor with the skills and abilities to meet the needs of a church in transition. Pastors Hanus have ties to this area and have significant experience in dealing with churches in transition. Pastors Hanus currently serve as Interim Pastors at Trinity Lutheran Church in Lancaster. Pastor Linda Hanus will serve St. Peter's in a full-time capacity until Pastor Cliff Hanus completes full-time duties as Interim Pastor at Trinity. Upon completion of his service at Trinity, Pastor Cliff Hanus will come to St. Peter's to share the duties of a full-time interim ministry with Pastor Linda Hanus.

**SUMMER SCHEDULE** — This Sunday, our summer schedule begins! Sunday School goes on hiatus and our service times will be 8:00 and 9:30 a.m. through Labor Day. See you in church! And, beginning May 31, the church office will close on Fridays at noon.

LYDIA'S CLOSET NEEDS YOUR HELP! Volunteers needed to sort clothing on Tuesday, May 28 at 7:00 p.m. in the FLC. We are short on volunteers this month and could use a few extra hands. Please help support this important St. Peter's ministry. Email Molly Olmsted at astaloo@comcast.net if you can help.

POWER PACKS PROJECT — We have divided our tasks into two jobs for which we need volunteers: picking up the packs and delivering them to St. Peter's around 3:30 p.m. on Wednesdays, and greeting the families at distribution to give them their packs from 4:00-6:00 p.m. on Wednesdays. For more information, contact Lynn Fyfe at (717) 951-3932 or <a href="mailto:lynnfyfe@comcast.net">lynnfyfe@comcast.net</a>.

Rev. Craig Ross, Senior Pastor • Sister Dottie Almoney, Director of Education & Outreach **Contact Information** 717.569.9211 stpeterslutheran.org • office@stpeterslutheran.org

# Worship for May 26

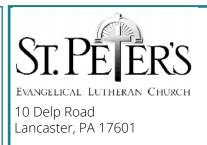
Traditional Worship, Service of the Word & Communion 8:00 a.m.

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Pastor Hand preaching Livestream at stpeterslutheran.org

Traditional Worship, Service of the Word & Communion 9:30 a.m.

Pastor Hand preaching



## **Upcoming Worship Schedule**

### May 26

8:00 a.m. — Lector: Don Deibler; Greeter: Susie Roderick; Ushers: Cindy Miley & Kyle Templeton; Welcome Center: Shirley Dombach; A/V: Bill Schlener; Communion Assistants: Diane Gegg & Bill Sassaman.

9:30 a.m. — Lector: Terry Finch; Greeters: Jim & Jane Savidge; Ushers: The Sasso family; Welcome Center: Benjamin DeLeonardis; Acolytes: The Sasso family; A/V: Bill Schlener; Communion Assistants: TBD; Altar Guild Coordinators: Lori Weaver; Altar Guild: Lis Wolf.

**Flower Delivery** — Lois Benton & Jo Boltz.

## **Schedulers**

Altar Guild: Debbie Shue, djshue52@comcast.net

**A/V:** Bill Schlener, billschlener@comcast.net

**Communion Assistants:** Karen Peiffer, *kpeiffer13@comcast.net* 

**Flower Delivery:** Christine Smith, *cjsmith1984@gmail.com* 

**Greeters:** Vicki Legath, *Vicki.legath@gmail.com* 

**Lectors:** Thompson McConnell, thompsonmcconnell42@gmail.com

**Ushers:** Nancy Beauregard, rigger1564@comcast.net

Welcome Center: Cheryl Oeschger, cpoeschger@windstream.net

