



Financial Summary April 2024 General Fund Only

	Budget	April 2024 Actual	Difference	Budget	YTD April Actual	Difference
Income Total	\$93,527	\$74,944	(\$18,583)	\$381,343	\$360,188	(\$21,155)
Expense Total	(\$99,391)	(\$91,210)	\$8,181	(\$402,516)	(\$332,180)	\$70,336
Net Income (Loss)	(\$5,864)	(\$16,266)	(\$10,402)	(\$21,173)	\$28,008	\$49,181
	Budget	March 2024 Actual	Difference	Budget	YTD March Actual	Difference
OFFERINGS						
Weekly Envelope	\$67,404	\$63,122	(\$4,282)	\$273,251	\$285,056	\$11,805
Plate/Special	\$2,925	\$1,165	(\$1,760)	\$15,300	\$12,839	(\$2,461)
Debt Contributions	\$15,333	\$5,930	(\$9,403)	\$61,333	\$25,452	(\$35,881)
TOTAL	\$85,663	\$70,217	(\$15,445)	\$349,884	\$323,347	(\$26,538)

Average Sunday Attendance: 244

Fulton Bank Commercial Loan Balance (Fixed Rate 3.85%): \$813,836

Finance Facts:

- YTD average attendance has increased 12.4% as compared to 2023 average attendance.
- YTD Offering Total is 6% greater than YTD Offerings in 2023, and within 7% of 2020 YTD Offerings.
- YTD Expenses are 17.5% less than Budget, and 8% less than YTD 2023, due to lower Property, Debt Service, Admin, and HR Expenses.
- Upcoming June Property Expenses: \$30,000 for Family Life Center heat pump and \$7,000 Preschool Room A/C.
- Three pay periods posted in April.

We thank you for your generous donations to support the ministry of St. Peter's!

Quick Notes

INTERIM MINISTERS CALLED TO ST. PETER'S — St. Peter's Church Council has entered into an agreement for interim ministry with Pastor Linda Hanus, who will begin serving as our Intentional Interim Pastor on July 1, 2024. She and her husband, Cliff Hanus, were identified and placed by the Lower Susquehanna Synod in response to the council's request for an Intentional Interim Pastor with the skills and abilities to meet the needs of a church in transition. Pastors Hanus have ties to this area and have significant experience in dealing with churches in transition. Pastors Hanus currently serve as Interim Pastors at Trinity Lutheran Church in Lancaster. Pastor Linda Hanus will serve St. Peter's in a full-time capacity until Pastor Cliff Hanus completes full-time duties as Interim Pastor at Trinity. Upon completion of his service at Trinity, Pastor Cliff Hanus will come to St. Peter's to share the duties of a full-time interim ministry with Pastor Linda Hanus.

SUMMER SCHEDULE — This Sunday, our summer schedule begins! Sunday School goes on hiatus and our service times will be 8:00 and 9:30 a.m. through Labor Day. See you in church! And, beginning May 31, the church office will close on Fridays at noon.

LYDIA'S CLOSET NEEDS YOUR HELP! Volunteers needed to sort clothing on Tuesday, May 28 at 7:00 p.m. in the FLC. We are short on volunteers this month and could use a few extra hands. Please help support this important St. Peter's ministry. Email Molly Olmsted at astaloo@comcast.net if you can help.

POWER PACKS PROJECT — We have divided our tasks into two jobs for which we need volunteers: picking up the packs and delivering them to St. Peter's around 3:30 p.m. on Wednesdays, and greeting the families at distribution to give them their packs from 4:00-6:00 p.m. on Wednesdays. For more information, contact Lynn Fyfe at (717) 951-3932 or lynnfyfe@comcast.net.

Worship for May 26

Traditional Worship, Service of the Word & Communion

8:00 a.m.

*Pastor Hand preaching
Livestream at stpeterslutheran.org*

Traditional Worship, Service of the Word & Communion

9:30 a.m.

Pastor Hand preaching



EVANGELICAL LUTHERAN CHURCH

10 Delp Road
Lancaster, PA 17601

Upcoming Worship Schedule

May 26

8:00 a.m. — Lector: Don Deibler;
Greeter: Susie Roderick; Ushers: Cindy
Miley & Kyle Templeton; Welcome
Center: Shirley Dombach; A/V: Bill
Schlener; Communion Assistants:
Diane Gegg & Bill Sassaman.

9:30 a.m. — Lector: Terry Finch;
Greeters: Jim & Jane Savidge; Ushers:
The Sasso family; Welcome Center:
Benjamin DeLeonardis; Acolytes:
The Sasso family; A/V: Bill Schlener;
Communion Assistants: TBD; Altar
Guild Coordinators: Lori Weaver;
Altar Guild: Lis Wolf.

Flower Delivery — Lois Benton & Jo
Boltz.

Schedulers

Altar Guild: Debbie Shue,
djshue52@comcast.net

A/V: Bill Schlener,
billschlener@comcast.net

Communion Assistants: Karen Peiffer,
kpeiffer13@comcast.net

Flower Delivery: Christine Smith,
cjsmith1984@gmail.com

Greeters: Vicki Legath,
vicki.legath@gmail.com

Lectors: Thompson McConnell,
thompsonmcconnell42@gmail.com

Ushers: Nancy Beauregard,
rigger1564@comcast.net

Welcome Center: Cheryl Oeschger,
cpoeschger@windstream.net

Join us for a
berry sweet time!

 **Luther Acres**
A Luthercare Community

Strawberry Festival

Saturday, June 1 • 11 AM – 1 PM
Luther Acres, 600 E. Main St., Lititz, PA
Rain or shine! In the event of rain, will move indoors.



\$7.00
Strawberries, Shortcake,
Ice Cream, Whipped Cream

\$5.00
Hot Dog, Chips, Drink

**Plus, a raffle for strawberry-themed items,
such as dishes and ceramics.
Must be present to win.**

Prices: • \$5 for two tickets
• \$10 for arm's length strip of tickets
• \$15 for double arm's length strip of tickets

*Proceeds benefit the charitable activities
of the Luther Acres Residents' Council.*