



## Financial Summary March 2024 General Fund Only

	Budget	March 2024 Actual	Difference	Budget	YTD March Actual	Difference
Income Total	\$107,665	\$100,550	(\$7,115)	\$287,816	\$285,244	(\$2,572)
Expense Total	(\$101,041)	(\$84,824)	\$16,218	(\$303,124)	(\$240,969)	\$62,155
Net Income (Loss)	\$6,624	\$15,726	\$9,103	(\$15,308)	\$44,274	\$59,583
<b>OFFERINGS</b>		March 2024			YTD March	
	Budget	Actual	Difference	Budget	Actual	Difference
Weekly Envelope	\$74,342	\$70,025	(\$4,317)	\$205,847	\$221,934	\$16,087
Plate/Special	\$10,125	\$9,409	(\$716)	\$12,375	\$11,674	(\$701)
Debt Contributions	\$15,333	\$5,553	(\$9,780)	\$46,000	\$19,522	(\$26,478)
<b>TOTAL</b>	<b>\$99,800</b>	<b>\$84,988</b>	<b>(\$14,813)</b>	<b>\$264,222</b>	<b>\$253,130</b>	<b>(\$11,092)</b>

Average Sunday Attendance: 331 (Easter: 684)

Fulton Bank Commercial Loan Balance (Fixed Rate 3.85%): \$818,356

### Finance Facts:

- YTD average attendance has increased 30% as compared to 2023 average attendance. Total Income is 3.5% < Feb YTD 2023.
- YTD Offering Total is 10% greater than YTD Offerings in 2023, and within 1% of 2020 YTD Offerings.
- YTD Expenses are 26% less than Budget, and 13% less than YTD 2023, due to lower Property, Debt Service, Admin, and HR Expenses.
- YTD Synod commitments are paid in full.

We thank you for your generous donations to support the ministry of St. Peter's!

Rev. Craig Ross, Senior Pastor • Sister Dottie Almoney, Director of Education & Outreach  
**Contact Information** 717.569.9211 [stpeterslutheran.org](http://stpeterslutheran.org) • [office@stpeterslutheran.org](mailto:office@stpeterslutheran.org)

## Worship for April 21

### Traditional Worship, Service of the Word & Communion

8:00 a.m.

*Pastor Ross preaching  
Livestream at [stpeterslutheran.org](http://stpeterslutheran.org)*

### Traditional Worship, Service of the Word & Communion

10:30 a.m.

*Pastor Ross preaching*



EVANGELICAL LUTHERAN CHURCH

10 Delp Road  
Lancaster, PA 17601

## Upcoming Worship Schedule

### April 21

**8:00 a.m.** — Lector: Ena Marie Banks; Greeters: Luther & Catharine Kimmich; Usher: Shirley Domach; Welcome Center: Benjamin DeLeonardis; A/V: Angela Moshos; Communion Assistants: Nancy LeFevre & Bill Sassaman.

**10:30 a.m.** — Lector: Paul Berkebile; Greeters: Joann & Jillian Gorner; Ushers: Scott & Sharon Breeden; Welcome Center: Rich & Ann Larrick; A/V: Bob Preston; Communion Assistants: Dawn & Gary Troxell; Altar Guild Coordinators: Debbie Shue & Lori Weaver; Altar Guild: Jeff & Anneliese Owen.

**Coffee Bar:** Jo Boltz & Betsy Kemper;  
**Flower Delivery:** Christine Smith & Ken Shirk.

### April 28

**8:00 a.m.** — Lector: Tom Berdos; Greeters: Mary Ellen Kopetz; Ushers: Cindy Miley & Don Wenrich; Welcome Center: Bob & Phyllis Hollinger; A/V: Tom Chever; Communion Assistants: Debbie & Randy Shue.

**10:30 a.m.** — Lector: Judy Logan; Greeters: Paul & Tricia Hough; Ushers: Christine Hoffman family; Welcome Center: Clarence Simon; Acolytes: Christine Hofman family; A/V: TBD; Communion Assistants: Jeff Pretz Debbie Stover; Altar Guild Coordinators: Debbie Shue & Lori Weaver; Altar Guild: Beverly Swanson

**Coffee Bar:** Donna & Mark Aho  
**Flower Delivery:** Liz O'Brien & Debbie Shue.

## Quick Notes

**COFFEE BAR NEWS** — May 19 will be the last Sunday the Coffee Bar will be open as we will be taking our usual summer break. I want to thank everyone who hosted, baked or purchased treats for us all to enjoy this past year. Without these volunteers we would not be able to enjoy this simple fellowship opportunity. I am always looking for volunteers to serve at the coffee bar in any capacity, hosting, baking or donating treats, whatever fits your style. If you are interested or just want more information about helping at the coffee bar, please contact Donna Aho at 717-371-0310 or [ademaho@comcast.net](mailto:ademaho@comcast.net). Have a wonderful summer and our coffee bar hosts will see you again in September and I would be happy to add newcomers to our roster.

**WEDNESDAY BIBLE STUDY** — Pastor Ross' Wednesday Morning Bible Study continues its study of Holy week in Mark's gospel. It's never too late to join our Bible Study and walk with Jesus to the cross of Calvary in worship and in Bible Study. The study meets on Wednesdays at 9:30 a.m. in the Café.

**PUB THEOLOGY** — April Pub Theology is scheduled for Wednesday, April 24 at 6:30 p.m. at American Bar and Grill, 1081 N. Plum St., Lancaster. We will discuss The Church and Current Events...what is our role? Hoping to have our May Pub Theology on Wednesday, May 22 at 6:30 p.m. location to be determined - and it will be a night of trivial!

**SUMMER CHURCH CAMP** — Register now for Summer Camp at [LutheranCamping.org](http://LutheranCamping.org) for Camps Kirchenwald and Nawakwa. Summer camp runs June 16-August 9 with many options from a classic week of camp to high adventures! Take advantage of the "camp person" discount, early bird registration and multiple child discounts, as well as \$75 discount for church members. Forms and additional information are located on the bulletin board across from the office. Any questions, please contact Ashley Miller at 717-329-2397 or [ashley@andymiller.net](mailto:ashley@andymiller.net). See you at camp!!!

**COME ONE COME ALL** — "Just for Fun", Fellowship and Lunch. Wednesday, May 22 at noon at Fiorentino's at the airport. A signup sheet by the nursery. Any questions please call Kathy Burke: 717-627-6869.

**YOUTH GROUP EVENT** — End of the year party/game night on Sunday, May 5 from 5:00-7:00 p.m. in the Cafe/FLC. Dinner will be served.

**VACATION BIBLE SCHOOL** — Save the date: July 7-11. Youth will be needed to serve as Junior VBS Counselors. There will be a meeting during the Sunday School hour on Sunday, May 12 to discuss how youth will be able to help out at this year's VBS.