



Financial Summary

Financial Summary Jan-Oct 2023

***Excludes: Cub/Boy Scouts, Mission Campaign, and Endowment investment activity*

General Fund Only:	2023		
	Budget	Actual	Act23-Bud23
	Jan-Oct YTD		
Total Income	\$976,181	\$1,162,518	\$186,337
Total Expense	(\$999,691)	(\$1,047,308)	(\$47,617)
Sub-total	(\$23,510)	\$115,210	\$138,720
<i>Less Gain on Sale - Vicarage*</i>		<i>(167,385)</i>	<i>(167,385)</i>
Total Net Income	(\$23,510)	(\$52,175)	(\$28,665)

*Note: Vicarage sold for \$325,000. Realized Gain on Sale of Home is \$167,385.

Fulton Bank Commerical Mortgage Balances as of 9/18/23: \$841,344

Fixed Rate Balance \$841,344 (3.85% interest rate)

Variable Rate Balance: \$0 (8.00% interest rate)

Key Notes to this Financial Report:

- Weekly Offerings through October are \$166,524 under budget.
- Due to cash flow concerns, we are only submitting 90% of our local benevolence commitment to the Synod on a month-to-month basis.
- On a positive note: \$15,000 donation received in October for renovations and replanting of the Memorial and Meditation Garden at the church.
- AND our variable rate mortgage loan was paid off in October thanks to two generous donations.

Thank you to each and every one of you for your prayerful consideration of how you will support the ministry of St. Peter's through your own time, talent, and financial treasures. We appreciate your attendance at church and Sunday School, your engagement in our ministries inside and outside of our church walls, and your offerings of financial treasures that support our Budget for 2023.

Should you have any questions about the monthly financial report, feel free to contact the Church Treasurer, Sherry Moul, or the Parish Administrator, Paul Schultz, at churchadmin@stpeterslutheran.org or by calling or visiting the church office. We thank you for your generous donations to support the ministry of St. Peter's!

Quick Notes

GINGERBREAD BASH — This Friday, December 1, from 6:00 to 7:30 p.m., join us for a fun-filled interactive family event by building a gingerbread nativity scene, making Christmas ornaments, hearing the Christmas story from the Bible, and singing Christmas songs! Families and friends are asked to bring a plate of cookies to share. We will provide hot chocolate, milk, and coffee. Register online by visiting our website.

CONGREGATIONAL GAME NIGHT — This Sunday, December 3, join us in the Old Library from 5:30-7:00 p.m. for board games and snacks – all ages welcome!

ADVENT SUPPER — Let us help you prepare for Advent and you can skip cooking for the night - come to our Advent Supper on Wednesday, December 6 - a great kick off to our mid-week worship services. Dinner will take place in the cafe at 6:00 p.m.

HELP WANTED — The Tanzania Mission Committee (TMC) is organizing the 16th Annual Cookie Walk on December 9 and we would like your help. We could use your help in preparing the cookie trays on Friday, December 8, so come check us out and lend a hand from noon to 7:00 p.m. as we receive the cookies as they're dropped off. If you can spare an hour or two, we would be grateful. Please contact Elizabeth Fechtmann-Crippen at cpen1310@gmail.com or text/call at 717-330-7438 or Judy Wenrich at judy.wenrich@yahoo.com or text/call at 717-572-0708 for more details and/or to volunteer.

CHRISTMAS DINNER THEATER — Come and support our youth at our annual Christmas Dinner theater on Sunday December 10 at 5:30 pm - tickets are by donation - We will present our original production of "A Camel's Christmas". Dinner will be Italian this year - Spaghetti with or without meatballs, Salad, bread and dessert. We have actors, musicians and servers ready to perform and serve you! Tickets can be "Purchased" in the Narthex Sunday mornings or by contacting Sister Dottie at dottie.almoney@stpeterslutheran.org.

ST. PETER'S WIND QUINTET — Don't miss church on December 10! St. Peter's Wind Quintet, featuring Lydia Klinger, Flute; Gary Troxell, Clarinet; Kathy Horein, Oboe; Bo Weaver, French Horn; and Robin Plant, Bassoon, will play at both traditional services that day.

MARK YOUR CALENDARS — January 7, come for an Epiphany party for all ages during Sunday school. At 6:00 p.m. that evening, join us for a Bingo fundraiser for the youth.

Worship for Dec. 3

First Sunday of Advent

Traditional Worship & Communion

8 a.m. & 10:30 a.m.

Preaching: Pastor Hand

New Day Worship & Communion

10:30 a.m.

Preaching: Pastor Ross



EVANGELICAL LUTHERAN CHURCH

10 Delp Road
Lancaster, PA 17601

Upcoming Worship Assistant and Volunteer Schedule

December 3

8:00 a.m. — **Lector:** Eric May; **Greeter:** Betsy Kemper; **Ushers:** Bob Courtois & Cindy Miley; **Welcome Center:** Kathy Burke; **A/V:** Tom Badorf; **Communion Assistants:** Kevin & Weston Groff; **Altar Guild Coordinator:** Debbie Shue.

10:30 a.m. — **Lector:** Karen Feldt; **Greeters:** Alan & Beverly Swanson; **Ushers:** Cortes family; **Welcome Center:** Mark & Darla Cardin; **A/V:** Bill Schlener; **Communion Assistants:** Shirley Gorner & Judy Logan; **Altar Guild Coordinator:** Debbie Shue; **Altar Guild:** Jeff & Anneliese Owen.

New Day — **Communion Assistant:** Debbie Stover.

Flowers Deliverers: Lois Benton & Jo Boltz; **Coffee Bar:** Mark & Donna Aho.

December 10

8:00 a.m. — **Lector:** Jennifer Schlener-Thomas; **Greeter:** Catharine Kimmich; **Ushers:** Tom Rothfus & Don Wenrich; **Welcome Center:** Shirley Dombach; **A/V:** Angela Moshos.

10:30 a.m. — **Lector:** John Ford; **Greeters:** Dawn & Gary Troxell; **Ushers:** Dan & Karen Beck; **Welcome Center:** Rich & Ann Larrick; **Acolytes:** Cortes family; **A/V:** Dave Tilley; **Communion Assistants:** Thompson McConnell & Jeff Pretz; **Altar Guild Coordinator:** Debbie Shue; **Altar Guild:** Barb Cooper.

Flowers Deliverers: Christine Smith & Ken Shirk; **Coffee Bar:** Cindy Miley.

December 17

8:00 a.m. — **Lector:** Ginny Stickler; **Greeter:** Mark Burkholder; **Ushers:** The Rotz family; **Welcome Center:** Tom Rothfus; **Acolytes:** Rotz family; **A/V:** Tom Chever; **Communion Assistants:** Randy & Debbie Shue; **Altar Guild Coordinator:** Debbie Shue; **Altar Guild:** Diane Gegg.

10:30 a.m. — **Lector:** Beth Glassford;

Greeters: TBD; **Ushers:** Geoff & Anneliese Owen; **Welcome Center:** Clarence Simon; **A/V:** Bob Preston.

New Day — **Communion Assistant:** Sister Dottie.

Flowers Deliverers: Liz O'Brien & Debbie Shue; **Coffee Bar:** Mark & Angela Moshos.

December 24

9:30 a.m. — **Lector:** Thompson McConnell; **Greeters:** Tom & Debbie Stover; **Ushers:** TBD; **Welcome Center:** TBD; **A/V:** Tom Badorf; **Communion Assistants:** Kathleen Bailey & Greg Hand; **Altar Guild Coordinator:** Debbie Shue; **Altar Guild:** Jill Mowery.

3:00 p.m. — **Usher:** Liz O'Brien; **Welcome Center:** TBD; **A/V:** Dave Tilley; **Communion Assistants:** Dawn & Gary Troxell; **Altar Guild Coordinator:** Debbie Shue; **Altar Guild:** Debbie Shue.

5:00 p.m. — **Usher:** Tom Rothfus; **Welcome Center:** TBD; **A/V:** Benjamin DeLeonardis; **Communion Assistants:** Bill Sassaman & Ginny Stickler; **Altar Guild Coordinator:** Debbie Shue; **Altar Guild:** Debbie Shue.

7:30 p.m. — **Ushers:** Jo Boltz, Cindy Miley, Dave & Lis Wolf; **Welcome Center:** TBD; **A/V:** Bob Preston; **Communion Assistants:** Jo Boltz & Eric May; **Altar Guild:** Debbie Shue.

9:00 p.m. — **Ushers:** TBD; **Welcome Center:** TBD; **A/V:** Jordan Lambert; **Communion Assistants:** Paul Berkebile & Janet Roberts; **Altar Guild:** Debbie Shue.

December 31

9:30 a.m. — **Lector:** TBD; **Greeters:** Stephen & Diane Gegg; **Ushers:** Mark & Angela Moshos; **Welcome Center:** TBD; **A/V:** Bill Schlener.

Adult Sunday School

9:15 am

Crosspoints Class meets in the Conference Room

December 3: *Advent Scripture Study* — What happened in which Bible book? How has tradition changed our understanding of what is in scripture?

December 10: *Traditions and Rituals of Advent and Christmas* — What is the story behind the Advent Wreath? Was St. Nicholas really the precursor to Santa Claus? We will examine how our traditions and rituals came to be part of this season.

December 17: *A Charlie Brown Christmas* — Did you know that Charles Schulz was a theologian? There is a lot of Christian symbolism in this video – we will discuss how Schulz used these symbols in this favorite TV show.