



St. Peter's Hero Hotline VBS



St. Peter's Hero Hotline VBS was a success this week as both our church and preschool families were in attendance. Visit the St. Peter's Facebook Page to see daily recaps on the events of the week. Thank you to all the families, staff and volunteers who made this week special for the kids!



Book Club

St. Peter's Lutheran Book Club reviewed the book, "The Measure" today. 13 women attended. Led by Ginny Gerhart, the discussion was very thoughtful and inspiring. The thorough discussion made us more appreciative of the book. Thanks, Ginny! All are welcome to join this group every other month. — Barb Tolbert

Upcoming Worship Assistant & Volunteer Schedule

July 23

8:00 a.m. — **Lector:** Jo Boltz; **Greeters:** Luther & Catharine Kimmich; **Ushers:** Liz O'Brien & Gene Olson; **Welcome Center:** Susie Roderick; **A/V:** Jordan Lambert.

9:30 a.m. — **Lector:** Karen Feldt; **Greeters:** Joann & Jillian Gorner; **Ushers:** Adam & Rachel Schaffer family; **Welcome Center:** Dave & Lis Wolf; **Acolytes:** Adam & Rachel Schaffer family; **A/V:** Bill Schlener; **Communion Assistants:** Jeff Pretz & Dawn Troxell; **Altar Guild Coordinator:** Debbie Shue; **Altar Guild:** Jeff & Anneliese Owen.

Flowers Deliverers: Tim & Sharon Fickes.

July 30

8:00 a.m. — **Lector:** Patti Courtois; **Greeter:** Mary Ellen Kopetz; **Ushers:** Thompson & Betsy McConnell; **Welcome Center:** Benjamin DeLeonardis; **A/V:** Tom Chever; **Communion Assistants:** Jo Boltz & Brett Hoffmaster.

9:30 a.m. — **Lector:** Steve Roberts; **Greeters:** Paul & Tricia Hough; **Ushers:** Ann Larrick, Jim & Jane Savidge; **Welcome Center:** Libby Stoner; **A/V:** Bob Preston; **Communion Assistants:** Shirley Schlener & Shirley Gorner; **Altar Guild Coordinator:** Debbie Shue; **Altar Guild:** Debbie Shue.

New Day — **Communion Assistant:** Jenny Sassaman.

Flowers Deliverers: Lois Benton & Jo Boltz.

Worship for July 23

Time After Pentecost

Traditional Worship
8 a.m.

Preaching: Pastor Ross

**Traditional Worship &
Communion**
9:30 a.m.

Preaching: Pastor Ross

New Day Praise Service
9:30 a.m.

Preaching: Sister Dottie



EVANGELICAL LUTHERAN CHURCH

10 Delp Road
Lancaster, PA 17601

Financial Summary

Financial Summary Jan-June 2023

***Excludes: Cub/Boy Scouts, Mission Campaign, and Endowment investment activity*

General Fund Only:	2022		2023		2023		Act23-Bud23	Act23-Act22
	June Actual	June YTD Actual	June Budget	June Actual	June YTD Budget	June YTD Actual		
Weekly Offering Income	51,162	399,561	62,067	56,235	484,265	386,639	(97,626)	(12,922)
Special Offering Income	170	12,000	175	5,579	8,102	19,706	11,605	7,707
Offering Income Totals	\$51,332	\$411,561	\$62,242	\$61,814	\$492,366	\$406,345	(\$86,021)	(\$5,215)
Debt Reduction Income	7,430	58,867	11,206	33,090	66,633	128,425	61,792	69,559
All Other Income	17,048	49,000	7,709	16,373	50,020	222,940	172,920	173,940
Total Operating Income	\$75,810	\$519,428	\$81,157	\$111,277	\$609,020	\$757,711	\$148,691	\$238,283
Total Operating Expense	\$109,106	\$537,766	\$102,688	\$83,289	\$599,086	\$568,885	(\$30,201)	\$31,120
Operating Net Income/(Loss)	(\$33,296)	(\$18,338)	(\$21,531)	\$27,988	\$9,934	\$188,826	\$178,892	\$207,164

*Note: Vicarage sold for \$325,000. However, after subtracting out the initial purchase price of \$117,000 and the closing costs on its sale, Realized Gain is \$167,385

Fulton Bank Commerical Mortgage Balances as of 6/19/23: \$979,180

Fixed Rate Balance \$857,947 (3.85% interest rate)

Variable Rate Balance: \$121,233 (7.75% interest rate)

Representatives of the Finance Committee held their annual meeting with Fulton Bank's relationship managers on June 20th. The meeting was positive overall; however, Fulton Bank informed us the Variable Rate Loan will not be renegotiated in December 2024. Any remaining balance (currently \$121,233) will be due at the termination date.

Thank you to each and every one of you for your prayerful consideration of how you will support the ministry of St. Peter's through your own time, talent,

and financial treasures. We appreciate your attendance at church and Sunday School, your engagement in our ministries inside and outside of our church walls, and your offerings of financial treasures that support our Budget for 2023.

Should you have any questions about the monthly financial report, feel free to contact the Church Treasurer, Sherry Moul, or the Parish Administrator, Paul Schultz, at churchadmin@stpeterslutheran.org or by calling or visiting the church office. We thank you for your generous donations to support the ministry of St. Peter's!

— Your Finance and Stewardship Committee Members