



Worship. Learn. Gather. Serve.

Friday, April 21, 2023

Dear St. Peter's Member:

I write to you on behalf of your Congregation Council to announce a specifically called congregational meeting for Sunday, May 7, 2023 at 9:15 a.m. in the church sanctuary. The purpose of the meeting is to approve the distribution of funds from the sale of the former vicarage at 40 Delp Road.

The property is currently under contract for sale, as authorized by the congregation on March 12, 2023. Closing is scheduled for April 28.

Since the March 12th meeting, many of you have responded to the survey concerning allocation of the proceeds from the sale of the vicarage. Thank you. Your input has been very helpful. At our upcoming meeting, we will present the results of the survey for discussion. We will ask the congregation to consider two alternative plans based on the results of the survey and then vote by secret ballot for one of those two plans. The vote will determine the allocation of proceeds from the sale of the vicarage.

Congregation Council unanimously approved at its April 16 meeting to call a special congregational meeting for Sunday, May 7, 2023 at 9:15 a.m. in the church sanctuary. We are calling the meeting as required by our constitution; section C10.02, to vote on one of the two options below, for use of the financial proceeds from the sale of the 40 Delp Road.

SPECIAL CONGREGATIONAL MEETING CALLED FOR SUNDAY, MAY 7, 2023 to be held in the church sanctuary. The only business to be acted on in this meeting will be to vote on one of two options (see below) to be adopted for the use of the financial proceeds from the sale of the 40 Delp Road property. Those two motion options are as follows:

(1) Use 100% of the proceeds of the sale of the 40 Delp Road property for debt reduction on the variable rate portion of our loan principal.

(2) Use 90% of the proceeds of the sale of the 40 Delp Road property for debt reduction on the variable rate portion of our loan principal, and the remaining 10% for a Property Emergency Fund.

These motions were approved by the Congregation Council with a unanimous vote from those present at the meeting on April 17, 2023.

We expect to have you with us on May 7 at 9:15 a.m. to achieve a quorum and distribute the resources received from the sale to best serve God's kingdom. Please direct any questions to me, as council president.

Very Truly Yours,

Gregory Hand, Council President

Worship for April 23

Third Sunday of Easter

Traditional Worship
8 a.m.

Preaching: Pastor Hand

Traditional Worship & Communion
10:30 a.m.

Preaching: Pastor Hand

New Day Worship & Communion
10:30 a.m.

Preaching: Pastor Ross



EVANGELICAL LUTHERAN CHURCH

10 Delp Road
Lancaster, PA 17601

Financial Summary

Financial Summary Jan-Mar 2023

***Excludes: Cub/Boy Scouts, Mission Campaign, and Endowment investment activity*

General Fund Only:	2022		2023		2023		Act23-Bud23	Act23-Act22
	Mar	Mar YTD	Mar	Mar	Budget	Actual		
Weekly Offering Income	72,615	211,557	87,453	64,105	255,828	201,885	(53,943)	(9,672)
Special Offering Income	2,126	3,004	1,910	1,910	2,264	4,375	2,111	1,371
Offering Income Totals	\$74,741	\$214,561	\$89,364	\$66,015	\$258,092	\$206,260	(\$51,833)	(\$8,301)
Debt Reduction Income	13,983	34,420	11,006	17,271	33,217	43,919	10,702	8,499
All Other Income	11,577	21,336	4,091	3,783	31,347	28,216	(3,132)	6,880
Total Income	\$100,301	\$271,317	\$104,461	\$87,068	\$322,656	\$278,394	(\$44,262)	\$7,077
Total Expense	\$85,192	\$257,104	\$100,909	\$112,222	\$302,449	\$275,653	(\$26,796)	\$18,549
Net Income - Gen Fund	\$15,109	\$14,213	\$3,551	(\$25,154)	\$20,207	\$2,741	(\$17,466)	(\$11,472)

Fulton Bank Commerical Mortgage Balances as of 2/28/23: \$1,329,517

Fixed Rate Balance \$870,951 (3.85% interest rate)

Variable Rate Balance: \$458,566 (7.5% interest rate)

Additional Variable Rate PRINCIPAL Payments: \$81,435

Estate Gift: \$18,935 (on 3/10/23)

Mission Camp: \$62,500

Gift from Boy Scouts: \$250

Thank you to each and every one of you for your prayerful consideration of how you will support the ministry of St. Peter's through your own time, talent, and financial treasures. We appreciate your attendance at church and Sunday School, your engagement in our ministries inside and outside of our church walls, and your offerings of financial treasures that support our Budget for 2023.

Should you have any questions about the monthly financial report, feel free to contact the Church Treasurer, Sherry Moul, or the Parish Administrator, Paul Schultz, at 'churchadmin@stpeterslutheran.org' or by calling or visiting the church office. We thank you for your generous donations to support the ministry of **OUR** church. — *Your Finance and Stewardship Committee Members*

Upcoming Worship Assistant & Volunteer Schedule

April 23

8:00 a.m. — **Lector:** Steph Gerber; **Greeters:** Luther & Catharine Kimmich; **Ushers:** Mark & Angela Moshos; **Welcome Center:** Bob & Edee Bedford; **A/V:** Tom Chever; **Communion Assistant:** Paul Berkebile.

10:30 a.m. — **Lector:** Greg Hand; **Greeter:** Jillian & Joann Gorner; **Ushers:** Geoff & Anneliese Owen; **Welcome Center:** Libby Stoner; **A/V:** Dave Tilley; **Communion Assistant:** Todd Benner; **Altar Guild Coordinator:** Debbie Shue & Lori Weaver; **Altar Guild:** Lis Wolf.

Coffee Bar — Sharon Breeden.

Rev. Craig Ross, Senior Pastor • Sister Dottie Almoney, Director of Education & Outreach

Contact Information 717.569.9211 • www.stpeterslutheran.org • office@stpeterslutheran.org