



## Financial Summary

### Financial Summary February 2023

*\*\*Excludes: Cub/Boy Scouts, Mission Campaign, and Endowment investment activity*

General Fund Only:	2022		2023		2023		Act23-Bud23	Act23-Act22
	Feb	Feb YTD	Feb	Feb	Budget	Actual		
Weekly Offering Income	69,109	138,942	83,746	74,108	168,375	137,780	(30,595)	(1,162)
Special Offering Income	215	878	229	1,414	354	2,465	2,111	1,587
<b>Offering Income Totals</b>	<b>\$69,321</b>	<b>\$139,820</b>	<b>\$83,975</b>	<b>\$75,522</b>	<b>\$168,729</b>	<b>\$140,245</b>	<b>(\$28,484)</b>	<b>\$425</b>
Debt Reduction Income	8,961	21,437	11,206	11,761	22,211	26,648	4,437	5,211
All Other Income	3,846	10,222	4,694	22,478	27,256	24,439	(2,817)	14,217
<b>Total Income</b>	<b>\$82,128</b>	<b>\$171,479</b>	<b>\$99,875</b>	<b>\$109,761</b>	<b>\$218,196</b>	<b>\$191,332</b>	<b>(\$26,864)</b>	<b>\$19,853</b>
<b>Total Expense</b>	<b>\$96,647</b>	<b>\$171,914</b>	<b>\$101,009</b>	<b>\$82,782</b>	<b>\$201,539</b>	<b>\$163,456</b>	<b>(\$38,083)</b>	<b>(\$8,458)</b>
<b>Net Income - Gen Fund</b>	<b>(\$14,519)</b>	<b>(\$435)</b>	<b>(\$1,134)</b>	<b>\$26,979</b>	<b>\$16,657</b>	<b>\$27,876</b>	<b>\$11,219</b>	<b>\$28,311</b>

NOTE: Feb 2023 Other Income includes the \$18,935 Estate Gift. YTD Net Income without the \$18,935 Estate Gift is \$8,941.

Fulton Bank Commerical Mortgage Balances as of 2/28/23: \$1,418,982

Fixed Rate Balance \$876,139 (3.85% interest rate)

Variable Rate Balance: \$542,843 (7.25% interest rate)

Additional Variable Rate PRINCIPAL Payments:

Estate Gift: \$18,935 (on 2/15/23)

Mission Camp: \$25,000 (approved to pay)

Thank you to each and every one of you for your prayerful consideration of how you will support the ministry of St. Peter's through your own time, talent, and financial treasures. We appreciate your attendance at church and Sunday School, your engagement in our ministries inside and outside of our church walls, and your offerings of financial treasures that support our Budget for 2023. Should you have any questions about the monthly

financial report, feel free to contact the Church Treasurer, Sherry Moul, or the Parish Administrator, Paul Schultz, at 'churchadmin@stpeterslutheran.org' or by calling or visiting the church office. We thank you for your generous donations to support the ministry of OUR church.

— Your Finance and Stewardship Committee Members

## Holy Week

### Palm Sunday April 2

8:00 a.m. — Holy Communion with Palm Procession\*

9:00 a.m. — Palm Sunday Breakfast with Egg Hunt

10:30 a.m. — Holy Communion with Palm Procession

### Maundy Thursday April 6

11:00 a.m. — Sages Pew Holy Communion Service & Luncheon

7:00 p.m. — Holy Communion Service with Corporate Confession & Foot Washing\*

### Good Friday April 7

11:00 a.m. — Family Stations of the Cross & Luncheon

7:00 p.m. — Good Friday Service

### Easter Eve April 8

6:00 p.m. — Easter vigil with services of Word, Lessons, Affirmation of Baptism & Holy Communion

### Easter Sunday April 9

7:30 a.m. — Holy Communion

9:00 a.m. — Family Communion Service with Children's Interactive Sermon & Holy Communion\*

10:45 a.m. — Holy Communion with Festival Music

10:45 a.m. — New Day Worship with Holy Communion\*

\* Denotes service will be livestreamed at [stpeterslutheran.org/live](http://stpeterslutheran.org/live)

## Worship for March 26

*Fifth Sunday in Lent*

### Traditional Worship

8 a.m.

*Preaching: Pastor Hand*

### Traditional Worship & Communion

10:30 a.m.

*Preaching: Pastor Hand*

### New Day Worship

10:30 a.m.

*Preaching: Pastor Ross*



EVANGELICAL LUTHERAN CHURCH

10 Delp Road  
Lancaster, PA 17601

## Upcoming Worship Assistant and Volunteer Schedule

### March 26

**8:00 a.m.** — **Lector:** Mark Burkholder; **Greeters:** Travis & Susan Chaby; **Usher:** Todd Benner; **A/V:** Tom Chever.

**10:30 a.m.** — **Lector:** Greg Hand; **Greeters:** Dick & Loretta Chubb; **Usher:** Debbie Stover; **A/V:** Bill Schlener; **Altar Guild Coordinator:** Debbie Shue & Lori Weaver; **Altar Guild:** Dawn Troxell.

**Coffee Bar** — Sharon Breeden.

### April 2 — Palm Sunday

**8:00 a.m.** — **Lector:** Patti Courtois; **Greeters:** Stephen & Diane Gegg; **Ushers:** Cindy Miley & Don Wenrich; **Welcome Center:** Susie Roderick; **A/V:** Tom Chever; **Communion Assistants:** Eric May & Karen Peiffer.

**10:30 a.m.** — **Lector:** Craig Boyhont. **Greeters:** John & June Crisp; **Ushers:** Alan & Beverly Swanson; **Welcome Center:** Clarence Simon; **A/V:** Dave Tilley; **Communion Assistants:** Shirley Gerner & Janet Roberts; **Altar Guild Coordinator:** Debbie Shue & Lori Weaver; **Altar Guild:** Trish Hough.

**New Day** — **Communion Assistant:** Bill Sassaman.

### April 6 — Maundy Thursday

**Lector:** Karen Feldt; **Greeters:** John & June Crisp; **Ushers:** Alan &

Beverly Swanson; **Welcome Center:** Clarence Simon; **A/V:** Mark Burkhardt; **Communion Assistants:** Gary & Dawn Troxell; **Altar Guild Coordinator:** Debbie Shue; **Altar Guild:** Jeff & Anneliese Owen, Pam Preston & Dawn Troxell.

### April 9 — Easter Sunday

**7:30 a.m.** — **Lector:** Don Deibler; **Greeters:** John & Jill Kerchner; **Ushers:** Jo Boltz & Bob Courtois; **Welcome Center:** Thomas Rothfus; **A/V:** Jordan Lambert; **Communion Assistants:** Diane Gegg & Jennifer Schlener-Thomas; **Altar Guild Coordinator:** Debbie Shue & Lori Weaver;

**9:00 a.m.** — **Lector:** Jim Gotwald; **Welcome Center:** James & Martha Fulmer; **A/V:** Bill Schlener; **Communion Assistants:** Susan Ketchum & Mary Jane Wilcox; **Altar Guild Coordinator:** Debbie Shue & Lori Weaver.

**10:45 a.m.** — **Lector:** Beth Glassford; **Greeter:** Sara Gable; **Ushers:** The Hoffmann Family; **Welcome Center:** James & Martha Fulmer; **Acolytes:** The Hoffmann Family; **A/V:** Bob Preston; **Communion Assistants:** Jennifer Schlener-Thomas & Debbie Stover; **Altar Guild Coordinator:** Debbie Shue & Lori Weaver; **Altar Guild:** Debbie Shue.

### April 16

**8:00 a.m.** — **Lector:** Eric May; **Greeters:** Randy & Susan Ketchum; **Ushers:** Thompson & Betsey McConnell; **Welcome Center:** Ron & Joan Beck; **A/V:** Angela Moshos; **Communion Assistant:** Jo Boltz; **Altar Guild Coordinator:** Debbie Shue & Lori Weaver; **Altar Guild:** Melanie Burkholder.

**10:30 a.m.** — **Lector:** John Ford; **Greeter:** Scott Glassford; **Ushers:** Scott Glassford & Brian Tolbert; **A/V:** Bill Schlener; **Communion Assistant:** Bob Courtois.

**New Day** — **Communion Assistant:** Sharon Schaefer.

**Coffee Bar** — Tom & Pat Badorf.

### April 23

**8:00 a.m.** — **Lector:** Steph Gerber; **Greeters:** Luther & Catharine Kimmich; **Ushers:** Mark & Angela Moshos; **Welcome Center:** Bob & Edee Bedford; **A/V:** Tom Chever; **Communion Assistant:** Paul Berkebile.

**10:30 a.m.** — **Lector:** Greg Hand; **Greeter:** Jillian & Joann Gerner; **Ushers:** Geoff & Anneliese Owen; **Welcome Center:** Libby Stoner; **A/V:** Dave Tilley; **Communion Assistant:** Todd Benner; **Altar Guild Coordinator:** Debbie Shue & Lori Weaver; **Altar Guild:** Lis Wolf.

**Coffee Bar** — Sharon Breeden.

Rev. Craig Ross, Senior Pastor • Sister Dottie Almoney, Director of Education & Outreach

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